## Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Nottoway County	Period:	2003
Total Approved:	\$85,764.40	
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Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	27.850	
Total 911 calls handled by the PSAP	12,500	
Total wireless 911 calls handled by the PSAP	1.800	
Percentage of wireless to total calls :6.46%	Percentage of wireless to	9-1-1 calls :14.40%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Logging recorder upgrade	\$ 6.500.00	
CAS upgrade	\$ 29.000.00	
Total dedicated wireless Equipment :	\$ 35,500.00	
hared Equipment:		
Description	Estimated	Actual
CPE lease	\$ 12.000.00	
Total Shared Equipment for Formula:	\$ 12.000.00	
Estimated: 1,800 or 10.42% Increased to minimum	X \$ 12,000.00 percentage	= \$ 1,250.40
Actual: ———	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless setup charge	\$ 3,410.00	
Carrier monthly charges	\$ 9,888.00	
Trunk installation Trunk monthly charges	\$ 76.00 \$ 5,640.00	
Total LEC Costs :	\$ 19.014.00	
ersonnel Costs:	<u> </u>	
Description	Estimated	Actual
Salaries and benefits (excluding Comp. Board)	\$ 52,000.00	Actual
Training costs	\$ 1.800.00	
Total Shared Equipment for Formula:	\$ 53,800.00	
1.800		•
Estimated: or 10.42% Increased to minimum p	X \$ 53,800.00 percentage	= \$ 30,000.00 Increased to minimum amour
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		